FACILITIES NEEDS ASSESSMENT APPLICATION

Facilities: Programs should list no more than three facility or renovation items. Identify the area in need of physical renovation, maintenance and/or repair. Requests for additional space should also be listed here. *Requests listed in this category will be forwarded to the Facilities Committee to evaluate through their own processes.* Provide a thorough rationale, **<u>using data to support your request</u>**, in order to help the Facilities Committee with their evaluation. List the approximate cost of your request.

Name of Person Submitting Request:	**Rick Hrdlicka**
Program or Service Area:	**CTS**
Division:	**President's Office**
Date of Last Program Efficacy:	**2011-2012**
What rating was given?	**Continuation**
Strategic Initiatives Addressed:	Technology Campus Culture and Climate

Replacement **X**   Growth ☐

    1.   Renovation Request

Replace data cabling in LA Building. Cabling was installed using a method not compatible with today's higher data rates. Also rodents have chewed on some of the cabling in the building.

Approximate Cost: 300 connections @ $250.00 ea = $75,000

    2.   Renovation Request

Replace data cabling in the Technical Building. Cabling was installed using a method not compatible with today's higher data rates.

Approximate Cost: 150 connections @ $250.00 ea = $37.500

    3.   Renovation Request

Emergency PA System for Outdoor areas. Phase 1 upgrade clock tower system. This is a request from District Police. We need to hire a sound engineer or consultant to evaluate the feasibility and cost.

Approximate Cost: $5,000 this is only an estimate.